

2012-13

**Willmar Area
United Campus
Ministry**

Annual
Report

By Jeff Schmitz
Chaplain

Contents:

Mission Statement

Chairperson's Report

Agenda

WAUCM Financial Report

Chaplain's Report

Bylaws

Board Member Information

Closing Thoughts

**Willmar Area United Campus Ministry
Mission Statement:**

“Willmar Area United Campus Ministry will communicate with students of Ridgewater College, proclaiming the magnificence of God and His Grace through the person and work of Jesus Christ.”

Our Goal:

“On this two-year campus, we will prepare students to respond to God’s call, to live the truth of Jesus Christ, equipping them to live by faith.”

Willmar United Campus Ministry
2013 Annual Report
Board Chairman Report

The United Campus Ministry Board of Directors works with Jeff Schmitz, the UCM Chaplain. The role of the board is to advise, encourage, pray and support the work of the chaplain throughout the year.

The 2012-2013 school year has been one presenting first, blessings and encouragement and second, changes and challenges. This was Jeff's first year as our chaplain and it has been one that the board is very pleased with. Jeff has done a great job at serving students, bringing new program and quality outreach to this campus. His leadership has placed United Campus Ministry in a key position for student and the campus ministry as the place to visit. He has developed an excellent volunteer ministry to work with student women. He has also built consistent, quality relationships with staff and administration at the college. The most important ministry this year however, may be the rebuilding of a church support network.

The board works with Jeff to advise him on different aspects of the ministry. One area of importance this year has been rebounding from a deficit in giving. Jeff has had to work hard to raise funds, not only for current ministry needs, but also for the repayment of past debts. We have owed money for late chaplaincy salaries and overdue rent, and he has committed much time and energy toward this pressing concern.

A rich blessing this year came to us through the Friends of Campus Ministry. They agreed to forego rent payments for this 2012-13 school year and give the needed time to make timely payments to catch up. We extend another big thank you to the Friends of Campus Ministry for your graciousness.

The board is looking forward to this coming school year. Jeff has a Godly vision for the future. We as a board will support and encourage him. We are trusting the Lord to supply the strength and financial resources so that he can continue to work to bring this vision forward. The highest call we seek is to see Jeff present Christ crucified and risen as the only way for salvation for all students on this Ridgewater campus. We would ask you and your church to continue your support of United Campus Ministry. With the Lord's guidance, a bright future lies ahead.

Respectfully submitted,

Steve Toledo, UCM Board chair.

Willmar Area United Campus Ministry
Annual Meeting
Thursday, June 20, 2013

1. Welcome and Prayer
2. Voting Representatives
3. Agenda Approval
4. Chairman's Report
5. Financial Report
6. Chaplain's Report
7. Budget
8. Business
 - a. Year in Review
 - b. Year ahead

12:19 PM
06/20/13
Accrual Basis

Willmar Area United Campus Ministry
Profit & Loss
June 1 - 20, 2013

	<u>Jun 1 - 20, 13</u>
Ordinary Income/Expense	
Income	
Contributed support	
Churches	283.33
Individual contributions	250.00
Total Contributed support	<u>533.33</u>
Interest Income	0.04
Total Income	<u>533.37</u>
Expense	
Salaries & related expenses	
Payroll Expenses	650.00
Payroll taxes	53.95
Total Salaries & related expenses	<u>703.95</u>
Total Expense	<u>703.95</u>
Net Ordinary Income	<u>-170.58</u>
Net Income	<u><u>-170.58</u></u>

12:21 PM

06/20/13

Accrual Basis

**Willmar Area United Campus Ministry
Transactions by Account
As of June 30, 2013**

Type	Date	Num	Name	Split	Amount	Balance
Cash in bank - operating						6,739.62
Deposit	04/05/2013			Interest Income	0.06	6,739.68
Paycheck	04/08/2013	2055	Jan L Turner	-SPLIT-	-250.00	6,489.68
Deposit	04/08/2013			-SPLIT-	495.33	6,985.01
Deposit	04/10/2013			-SPLIT-	700.00	7,685.01
Paycheck	04/15/2013	2056	Jeffrey A Schmitz	-SPLIT-	-504.27	7,180.74
Paycheck	04/23/2013	2058	Jan L Turner	-SPLIT-	-250.00	6,930.74
Check	04/23/2013	2057	Friends of Campus ...	Rent, occupan...	-500.00	6,430.74
Liability Check	04/23/2013		Minnesota Revenue	Payroll Liabiliti...	-180.00	6,250.74
Liability Check	04/23/2013	2059	United States Treas...	-SPLIT-	-993.70	5,257.04
Liability Check	04/30/2013		Minnesota UI Fund	Payroll Liabiliti...	-31.00	5,226.04
Paycheck	04/30/2013	2060	Jeffrey A Schmitz	-SPLIT-	-504.28	4,721.76
Deposit	05/05/2013			Interest Income	0.05	4,721.81
Check	05/06/2013	2061	Lulu Beans	Ministry Expen...	-58.68	4,663.13
Deposit	05/06/2013			-SPLIT-	302.54	4,965.67
Check	05/06/2013	2062	Friends of Campus ...	Rent, occupan...	-1,000.00	3,965.67
Deposit	05/06/2013			-SPLIT-	230.00	4,195.67
Check	05/14/2013		Deluxe Checks	Printing & cop...	-28.00	4,167.67
Paycheck	05/15/2013	2063	Jeffrey A Schmitz	-SPLIT-	-504.27	3,663.40
Deposit	05/20/2013			-SPLIT-	1,012.11	4,675.51
Paycheck	05/29/2013	2065	Jan L Turner	-SPLIT-	-250.00	4,425.51
Paycheck	05/29/2013	2064	Jeffrey A Schmitz	-SPLIT-	-504.28	3,921.23
Check	05/29/2013	2066	Cathy counts	Non-personnel...	-25.00	3,896.23
Deposit	05/29/2013			-SPLIT-	400.00	4,296.23
Deposit	06/05/2013			Interest Income	0.04	4,296.27
Deposit	06/12/2013			-SPLIT-	533.33	4,829.60
Paycheck	06/14/2013	2067	Jeffrey A Schmitz	-SPLIT-	-504.27	4,325.33
Paycheck	06/28/2013		Jeffrey A Schmitz	-SPLIT-	-504.28	3,821.05
Liability Check	06/29/2013		Minnesota Revenue	Payroll Liabiliti...	-180.00	3,641.05
Liability Check	06/29/2013		United States Treas...	-SPLIT-	-992.70	2,648.35
Total Cash in bank - operating					<u>-4,091.27</u>	<u>2,648.35</u>
TOTAL					<u>-4,091.27</u>	<u>2,648.35</u>

12:15 PM
06/20/13
Accrual Basis

Willmar Area United Campus Ministry
Profit & Loss
June 2012 through May 2013

	<u>Jun '12 - May 13</u>
Ordinary Income/Expense	
Income	
Contributed support	
Churches	14,668.88
Individual contributions	9,355.67
Legacies & bequests	122.89
Total Contributed support	<u>24,147.44</u>
Interest Income	0.33
Total Income	<u>24,147.77</u>
Expense	
Ministry assistants	700.00
Ministry Expense	58.68
Misc expenses	
Insurance -Liability	484.00
Total Misc expenses	<u>484.00</u>
Non-personnel expenses	
Printing & copying	28.00
Non-personnel expenses - Other	25.00
Total Non-personnel expenses	<u>53.00</u>
Occupancy expenses	
Rent, occupancy	3,500.00
Total Occupancy expenses	<u>3,500.00</u>
Salaries & related expenses	
Payroll Expenses	15,439.00
Payroll taxes	1,050.23
Total Salaries & related expenses	<u>16,489.23</u>
Total Expense	<u>21,284.91</u>
Net Ordinary Income	<u>2,862.86</u>
Net Income	<u><u>2,862.86</u></u>

Darrin Patrick says, “If you aren't even a little freaked out by God's call on your life, you aren't embracing God's call on your life.” I think this past year I’ve been appropriately freaked out, and embracing it by grace alone. And God has definitely come through. This has been an eventful year of ministry with United Campus Ministry. It’s been a lot of work, and a lot of fun.

The following are some highlights of the past ministry year:

- We fed dozens of students per week at our free meal, and looking into adding a second meal per week.
- We served over 900 meals during the spring semester this school year.
- We collaborated with the Marketing Department twice, the second event drawing between 90 and 100 students.
- We had five Bible study groups meeting, including two women's-only groups.
- We handed out over 100 Bibles, many with our “Freshman Survival Kits.”
- We helped supply more than 10 beds.
- We supplied about 20 rides to the Food Shelf.
- We handed out six jackets.
- We provided a safe and comfortable environment for Ridgewater students to feel welcomed and explore faith in Jesus Christ.

In addition to these little highlights, we hosted five studies per week at the Ministry Center, two of them being women’s groups, led by Jenea Lien and Kristen Hagen. Those two young women have been valuable resources to the ministry that has taken place at the Center. Their contributions have enabled me to leave the Center and meet with people, and to reach young women of Ridgewater with integrity and without putting myself into any compromising situations.

The other studies included a mix of Joppa young adults and college students, as well as one led by Ridgewater student Mike Kerstetter. We look forward to expanding on these next year, and look to do more on campus, not just at the Ministry Center. This will include a student-led study, and a men’s study led by Pastor Jeff Vanderhooft.

Another exciting possibility we’ve been exploring is a collaboration with the Willmar Area Food Shelf and a few of Ridgewater’s professors. There is a hunger issue on this campus with many students. This potential partnership looks to serve students and get students involved, through having students volunteer to help staff the program twice a week.

The ministry at the Campus Ministry has seen a lot of change in this past year. From the building to the events, there’s a lot of new stuff going on. We’re looking forward to the upcoming year and building a movement driven by the Holy Spirit.

From a simple guy trying to glow in the dark,

Jeff Schmitz
United Campus Ministry Chaplain

“Unless God says, ‘Well done,’ it doesn’t matter what anyone else says.” – Blake Wilson

BYLAWS OF WILLMAR AREA UNITED CAMPUS MINISTRIES
PREAMBLE

We, the Christian churches in and around Willmar and West Central Minnesota, separate from but cooperating with the Roman Catholic and Lutheran Churches, and/or other members of the Friends of Campus Ministries, Inc., at Ridgewater College, agree to the following bylaws and believe:

II Timothy 3:16 All Scripture is inspired by God and profitable for teaching, for reproof, for correction, for training in righteousness.

John 3:16 For God so loved the world, that He gave His only begotten Son, that whoever believes in Him should not perish, but have eternal life.

John 3:36 Whoever believes in the Son has eternal life; whoever does not obey the Son shall not see life, but the wrath of God remains on him.

Romans 10:9-10 ...if you confess with your mouth that Jesus is Lord and believe in your heart that God raised him from the dead, you will be saved. For with the heart one believes and is justified, and with the mouth one confesses and is saved.

Acts 1:8 ...you will receive power when the Holy Spirit has come upon you, and you will be my witnesses in Jerusalem and in all Judea and Samaria, and to the end of the earth.

ARTICLE I – NAME

The name of this organization is “Willmar Area United Campus Ministries.” (Hereafter referred to as “organization” or “WAUCM”)

ARTICLE II – PURPOSE

The purpose of this organization is to minister to the students and faculty at Ridgewater College.

ARTICLE III – MEMBERSHIP

The membership of this organization shall be those Christian churches, as designated in the preamble, who choose to cooperate in the Friends of Campus Ministry, as expressed in ARTICLE II and who support the organization. Each member church shall have a maximum two votes at any business meeting. The voting representatives are to be designated at the beginning of the business meeting.

ARTICLE IV – WAUCM BOARD

Sec. 1. The WAUCM Board shall be composed of eight elected members and the chaplain who represents this organization on campus. Other than the chaplain, not more than two may be from the same member church. They shall be elected at the Annual Business meeting and begin their term of office July 1.

Sec. 2. Each term shall be 4 years, with a maximum of two terms. After serving 8 years, a Board member cannot be re-nominated until one year lapses.

Sec. 3. The WAUCM Board shall serve as consultant to the chaplain in matters too urgent to wait for a regular or special business meeting.

Sec. 4. The WAUCM Board shall serve as Nominating Committee to the Annual Business meeting.

Sec. 5. The WAUCM Board shall present a proposed budget to the Annual Business meeting.

Sec. 6. Unexpired terms shall be filled by appointment of the WAUCM Board until the next annual meeting at which time the appointed member will be voted on.

ARTICLE V – OFFICERS

Sec. 1. The officers shall be from member churches and shall be four (4) in number: a president; a vice-president; a secretary; and a treasurer. All terms of office begin July 1 and the WAUCM Board shall establish the respective positions at an organizational meeting in May following the Annual Business meeting.

Sec. 2. The president shall preside at all regular and special business meetings of the organization.

Sec. 3. The vice-president shall be responsible to serve in the absence of the president.

Sec. 4. The secretary shall keep a list of all member and potential member churches, as agreed upon by those present at the Annual Business Meeting. Notice of all business meetings shall be sent in writing to all member churches, by the secretary, not less than seven (7) days before such meetings. Such notice shall specify location, time, and general nature of the business to be transacted. The secretary shall keep a true and complete record of the preceding of all meetings. Potential member churches may also be notified.

Sec. 5. The treasurer shall keep a true and complete record of the treasury; collect funds; pay bills in accordance with the budget or as directed by the WAUCM Board. The treasurer will submit an annual financial report. It shall be from annual meeting to annual meeting.

ARTICLE VI – FRIENDS OF CAMPUS MINISTRY BOARD

Sec. 1. The two (2) representatives on the Friends of Campus Ministry Board shall each be from a member church, with no more than one from the same church.

Sec. 2. The representatives shall be members of the WAUCM and shall be designated by the WAUCM Board at their organizational meeting. The designations are for a 3-year term.

ARTICLE VII – CHAPLAIN

Sec. 1. The chaplain shall be appointed by the WAUCM Board and shall be approved by the member churches at the Annual Business Meeting. The chaplain shall be a person in good standing in a member church of the organization.

Sec. 2. The chaplain shall represent the member churches of this organization in the Friends of Campus Ministry. In ministering to students and faculty through counseling, prayer, and in all ways open to him/her, the chaplain shall pursue a truly “united ministry” that represents Jesus Christ.

Sec. 3. The Chaplain shall fulfill those responsibilities as defined by the WAUCM Board and submit a written ministry report to the WAUCM Board at least monthly.

Sec. 4. The Chaplain shall submit a written annual report.

Sec. 5. The Secretary shall maintain these reports.

Sec. 6. The Chaplain shall be employed from August 15 to June 15.

ARTICLE VIII – FISCAL YEAR AND MEETINGS

Sec. 1. The fiscal year shall be June 1 – May 31.

Sec. 2. The Annual Business Meeting shall be held in June, at a time and place selected by the WAUCM Board.

Sec. 3. Special meetings may be called by the WAUCM Board, being careful to give the reasons for the meeting.

Sec. 4. The WAUCM Board shall meet monthly to have direct input into the ministry of the organization.

ARTICLE IX – QUORUM

A quorum shall consist of those voting members present at any duly called business meeting.

ARTICLE X – AMENDMENTS

These bylaws may be amended by a two-thirds majority vote of the voting members present at any duly called business meeting.

Duly amended by the voting members on May 9, 1989.

United Campus Ministry Board Members

Chairman Steve Toledo
(H): 320-235-8569
(C): 320-212-1850

Bill Oakleaf
(H): 320-235-0230
(C): 320-292-0761

Orrel Steinkamp
Email: orrelsteinkamp@hotmail.com

Jan Turner
(C): 320-220-2214

Jenea Lien
(C): 763-218-1756

Closing Thoughts

This has been a full year for me as chaplain for United Campus Ministry. There were many weeks, between my role here at the Ministry Center, my role at Joppa through Youth For Christ, and working an additional part time position at Divine House, that I logged over 80 hours per week, a majority of it being ministry.

That's a lot.

It's a great honor to be called to do ministry, and I treat it as such. I am grateful for the opportunity to reach the students of Ridgewater and the young adults of the Willmar area. The joy of serving outweighs the burden and weight of the challenge.

I wish I could show you the thank you letters and the texts and the phone calls I receive from thankful parents from around the country for what we're doing here in Willmar, Minnesota. This is only possible with support from the local faith community.

As we move forward in our efforts to make the Lord known, please keep Campus Ministry in your prayers. I often tell people to make us famous as we make the Lord famous. Tell your friends. Tell your family. Spread the word to help us spread the Word.

I thank you for taking the time to read this, and I covet your prayers and support.

God bless,

Jeff Schmitz
United Campus Ministry